# Mass Audubon's 30x30 Catalyst Fund: Accelerating the Pace of Land Protection for Climate and Biodiversity

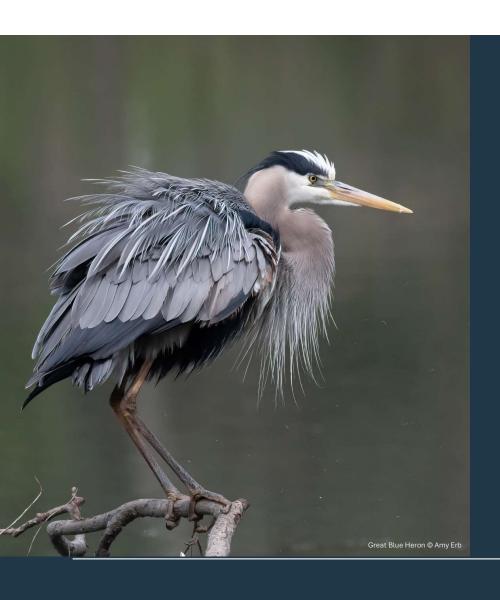
MLTC Pre-Conference Workshop

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# **GO WILD**Mass Audubon's Action Agenda



Goal 1:

Protect and Steward Resilient Landscapes



Goal 2:

Advance Inclusive and Equitable Access to

Nature



Goal 3:

Mobilize to Fight Climate Change



# 30x30 Strategy Kunming-Montreal Global Biodiversity Framework



Conserve & restore biodiversity



Mitigate & build resilience to climate change



Inclusion of local communities

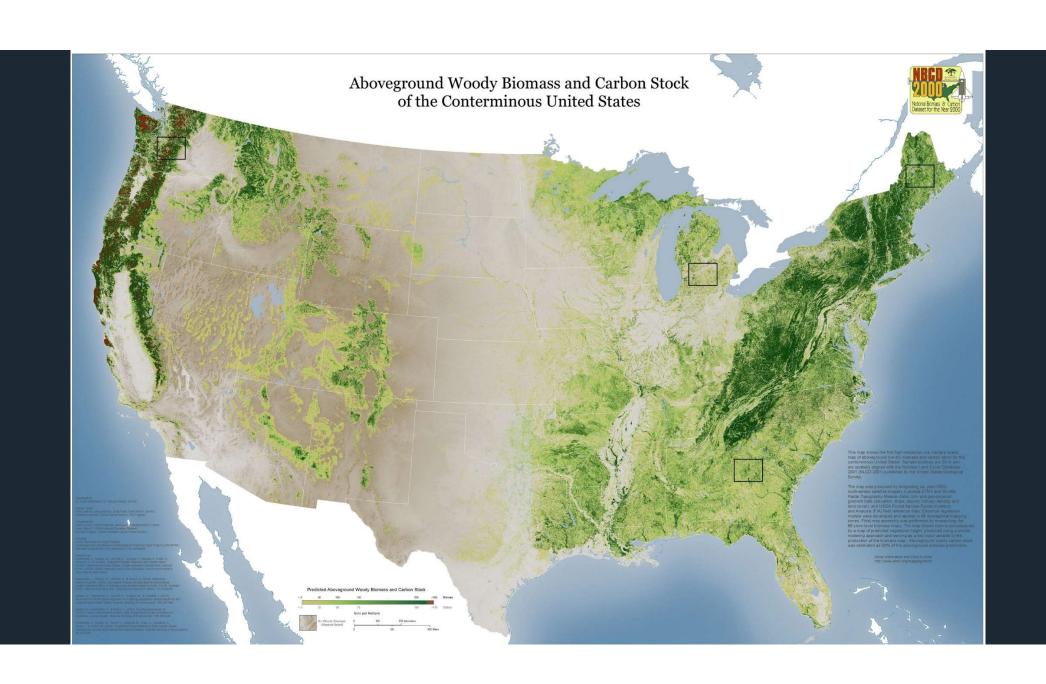




#### Massachusetts 30x30

- Commonwealth's Clean Energy & Climate Plan (2022)
  - 27% of land protected in 2022
  - 28% by 2025
  - **30% by 2030** → 100,000-acre goal
  - 40% by 2050
- Forests as Climate Solutions Report (2024)
- Governor's Biodiversity Executive Order (2023)
  - Set goals for 2030, 2040, 2050







# Massachusetts 30x30

#### Where are we now?

- 4.99 million acres of land in Massachusetts
- 1.407 million acres permanently protected (28.2%)
- 89,000-acre gap to 30% protection



#### Pathway to 30x30

To achieve 30x30 in Massachusetts, we must:

- Double the pace of land protection (current pace: 10,000 acres/per year)
- Expand collaborations and partnerships, including involvement of indigenous communities
- Increase funding for conservation:
  - \$200M (min.) in new public funding annually
  - Inspire and galvanize private sector support to Mass Audubon's 30x30 Catalyst Fund (\$75 million goal)





# 30x30 Catalyst Fund Vision

Achieve Massachusetts' 30x30 land conservation goal by collaboratively protecting lands that are rich in biodiversity and carbon, and resilient to change over time.

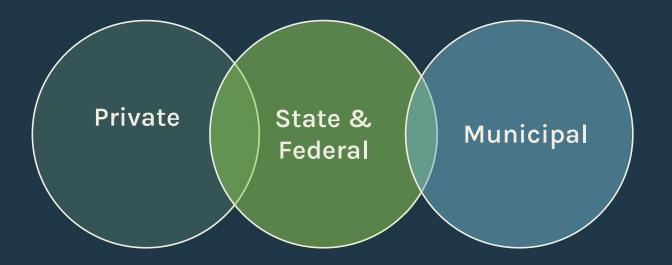
#### **Outcomes**

30% of Massachusetts is protected by 2030.

- 29,000 Acres of BioMap Core Habitat
- 60,000 Acres of BioMap Critical Natural Landscape
- 4 MMTons of carbon stored and sequestration potential secured

Mass Audubon

# 30x30 Funding Ingredients



TBD: New Dedicated Source of Funding



## Catalyst Fund Design

- Funds available for projects led by Mass Audubon, regional and local land trusts, state and federal agencies, municipalities
- All projects facilitated by Mass Audubon land protection staff
- Funding determination based on:
  - 1. Resource prioritization
  - 2. Fund leverage
  - 3. Additional project benefits



# Catalyst Fund Investment Strategies

- Project Start-Up Support
- Purchases (Fee & CR)
- Loans
- Pre-Acquisitions



#### **Resource Prioritization**

# Biodiversity 40%

#### BioMap

- Forest Core
- Rare Species Core
- Aquatic Core
- Wetland Core
- Vernal Pool Core
- Priority Natural Communities

# Carbon 40%

#### **Harvard Forest Data**

- Existing Carbon 2025
- Potential Sequestration 2050

# Connectivity 10%

#### **BioMap**

- Critical Natural Landscape Blocks
- Regional Connectivity

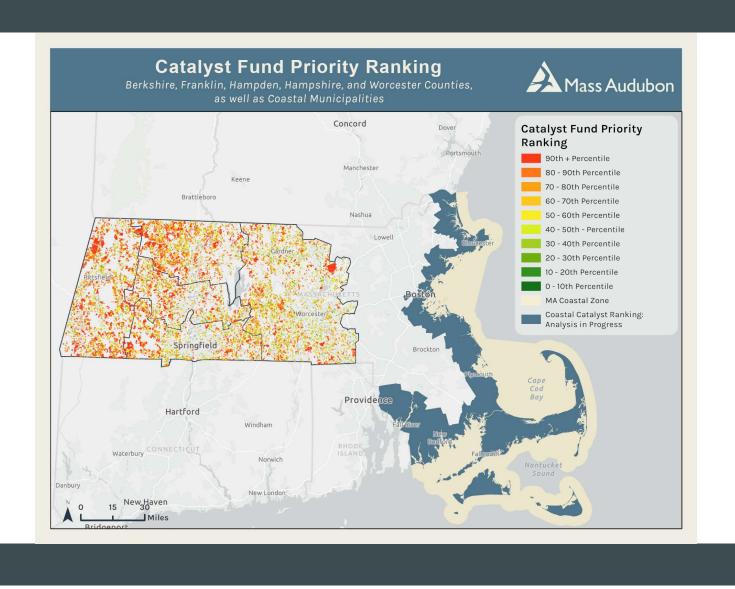
# Parcel Size 10%

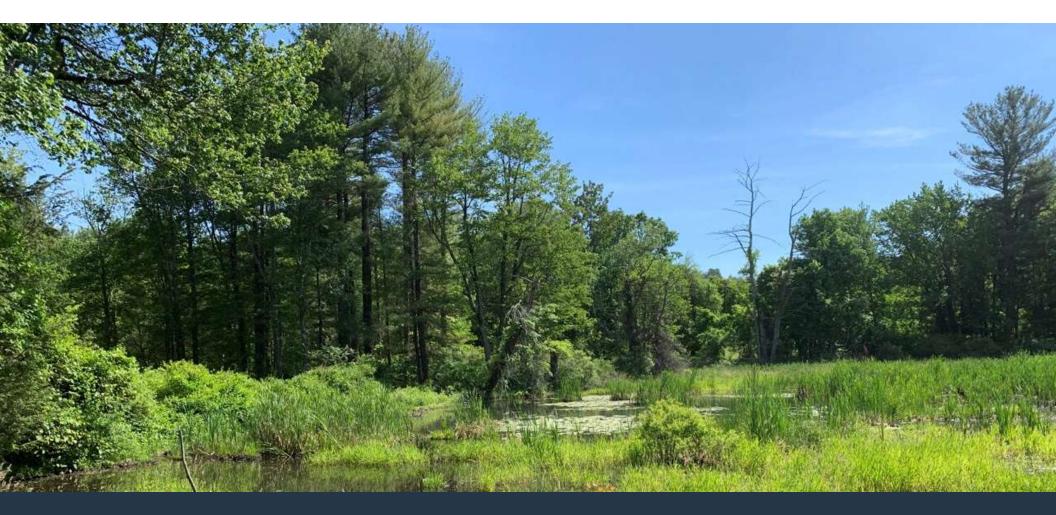
#### **Parcel Size**

Large landscape (over 20 acres)

## **Additional Project Criteria**

- Connection to environmental justice (EJ) community
- Indigenous community benefit and project involvement
- Other community/conservation benefit (drinking water supply, flood mitigation, Important Bird Area, Area of Critical Environmental Concern, etc.)
- Provides public access
- Urgency & timeliness
- Feasibility & likelihood of success

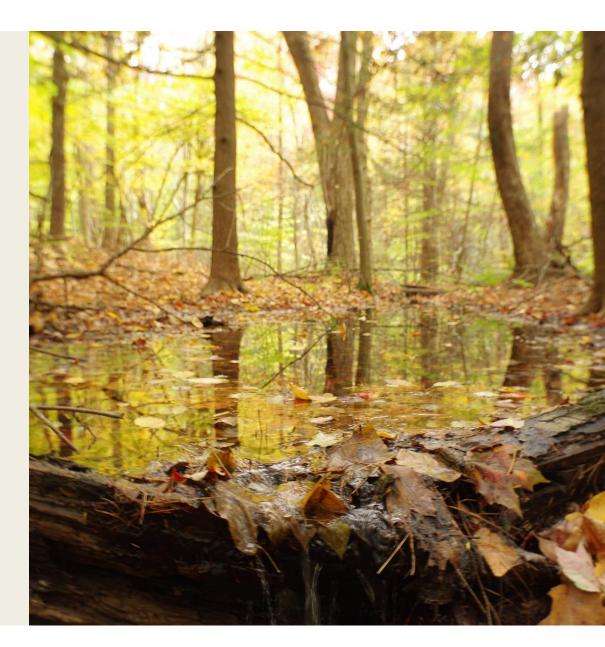


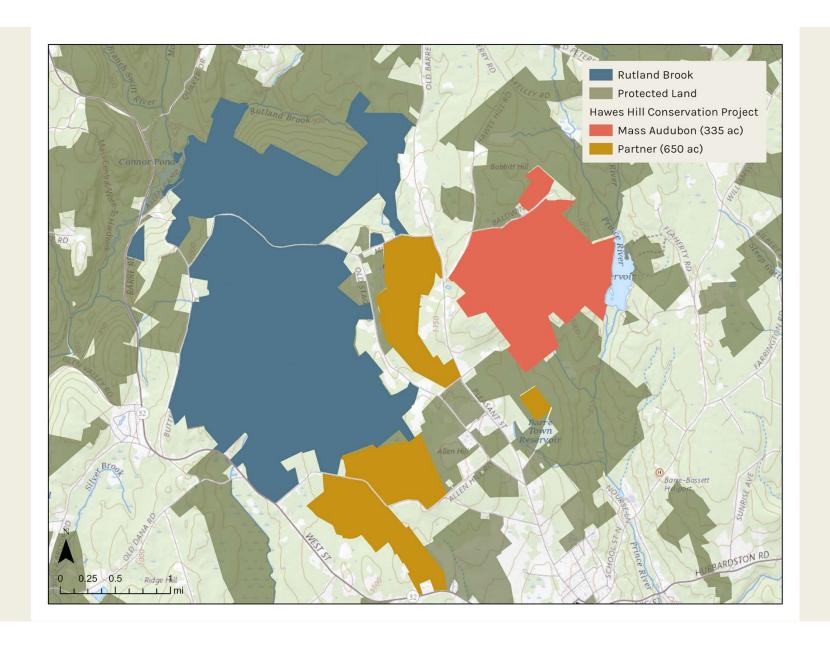


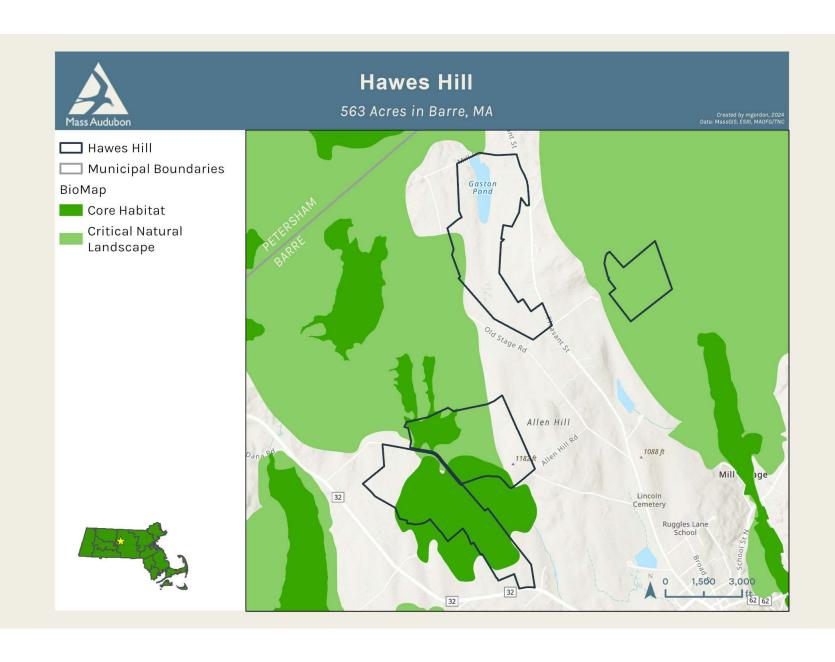
Completed Project: Hawes Hill Conservation Corridor (Barre, 815 acres)

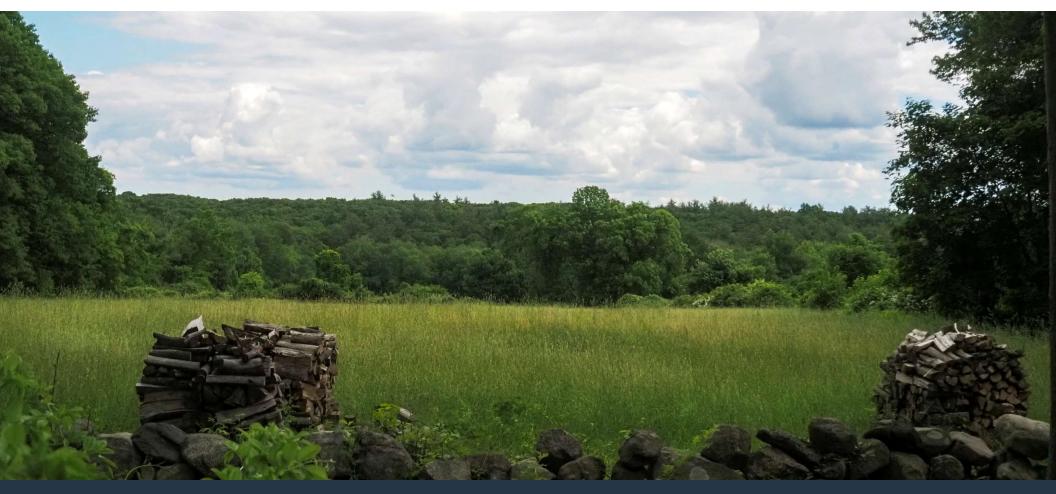
# **Completed Project:**Hawes Hill Conservation Corridor

- A broad suite of project partners
- Conservation restrictions (CRs) on
   815 total acres in 8 separate parcels
- \$1.25 million state grant
- Total project cost \$2.8 million







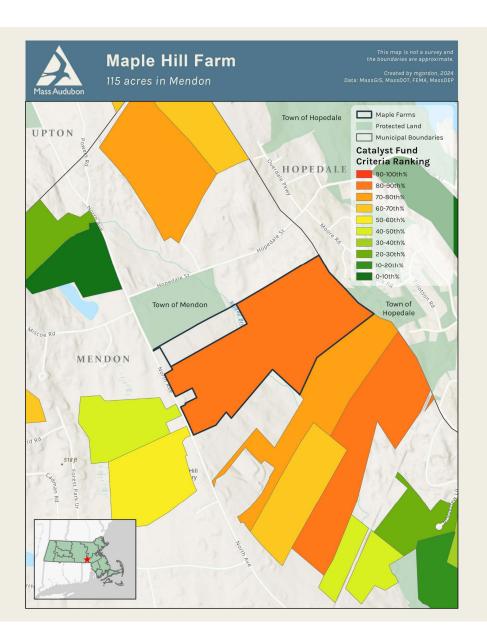


Completed Project: Loan and Project Contribution

Maple Farm, Mendon (115 acres)

# **Catalyst Fund Role**

- \$200,000 project contribution
- \$175,000 bridge loan
- 80-90<sup>th</sup> percentile Catalyst score
- 7:1 leverage (State grant, CPA commitment)
- Filled funding gap in geography with limited philanthropic potential

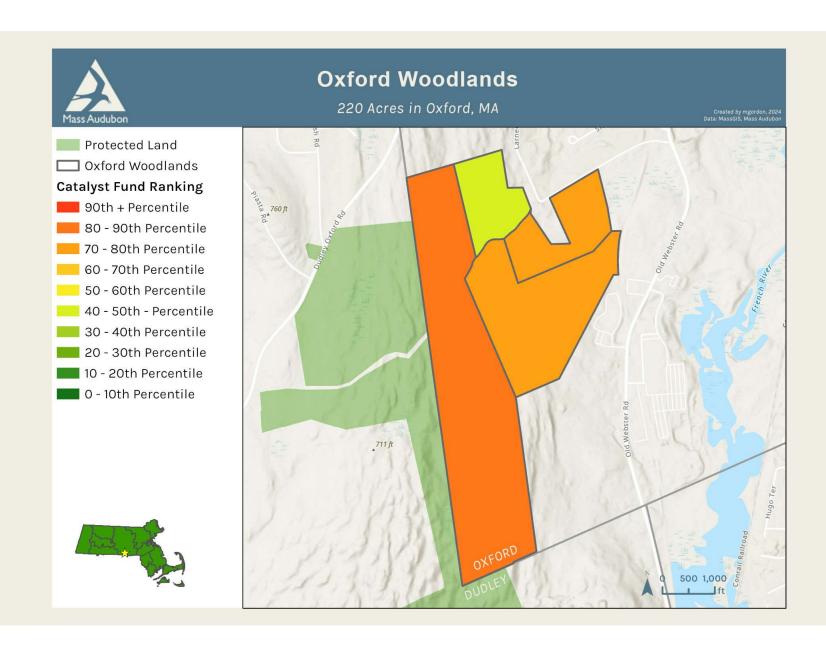


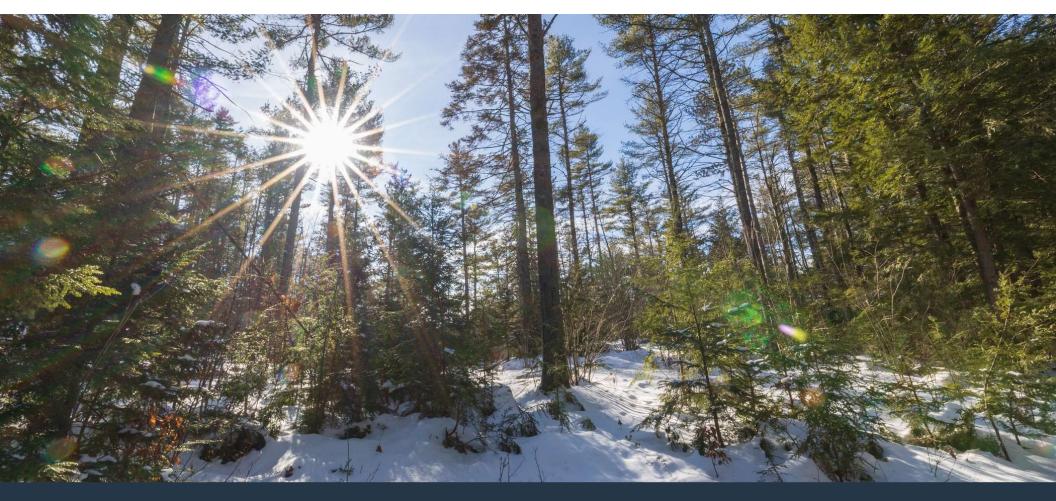
- Mass Audubon acquisition
- Project Cost: \$715,000
- State ConservationPartnership Grant awarded
- Closing Date: June 20, 2024 (anticipated)
- Doubles the size of Mass Audubon Pierpont Meadow Wildlife Sanctuary



# Current Project: Oxford Woodlands

(229 acres)





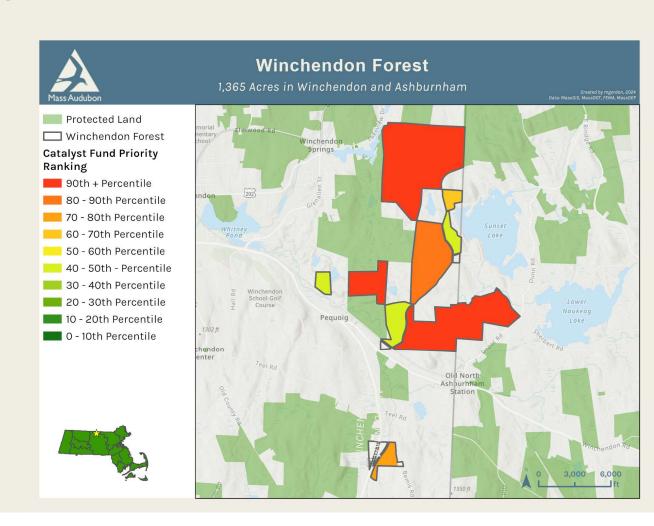
## Current Project: State Agency Pre-Acquisition

Winchendon Forest, Winchendon & Ashburnham

(1,365 acres)

#### **Conservation Values**

- 85% of the property is designated as BioMap Core Habitat/Critical Natural Landscape
- Significant area mapped as Priority Habitat for Endangered Species by NHESP
- Core acquisition focus area for State Division of Fisheries & Wildlife



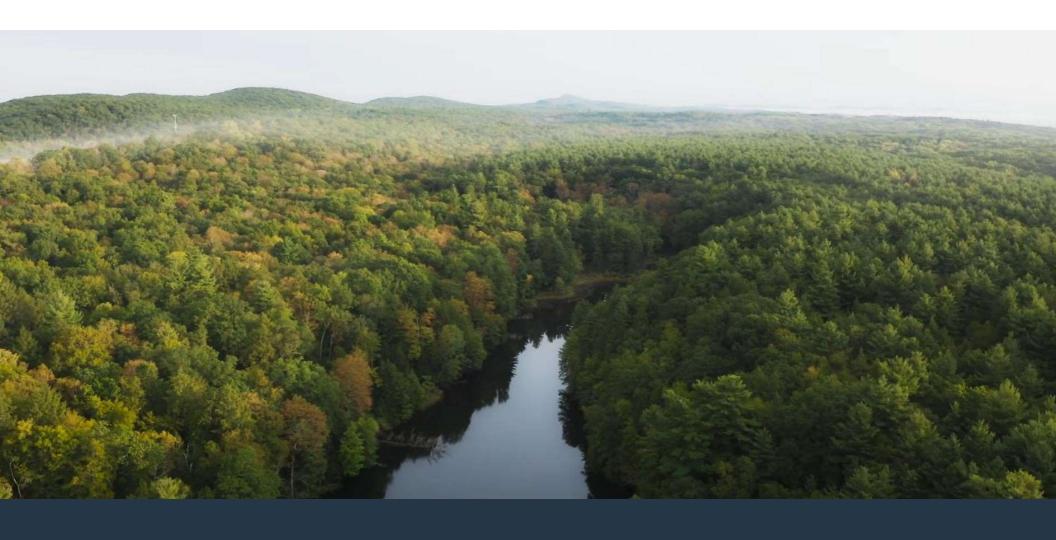
## Catalyst Fund In Action

#### Winchendon Forest

- Imminent risk of development
- State agencies and regional land trust requested Mass Audubon's assistance
- Towns agreed to assign their Chapter 61 option to Mass Audubon
- Mass Audubon acquired the property using Catalyst Fund
- Anticipate transferring to state agencies by end of fiscal year



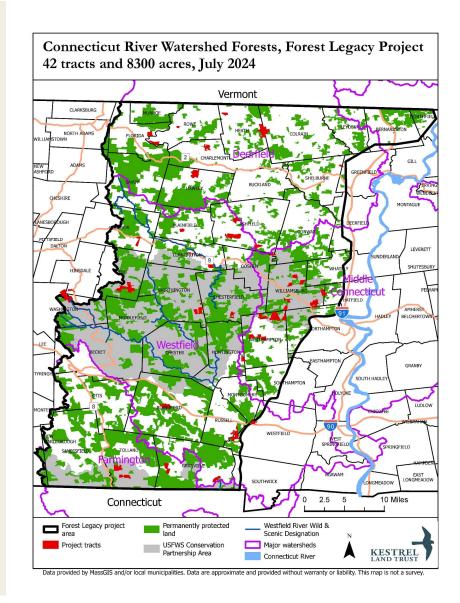




Current Project: Connecticut River Watershed Forests (8,300 acres)

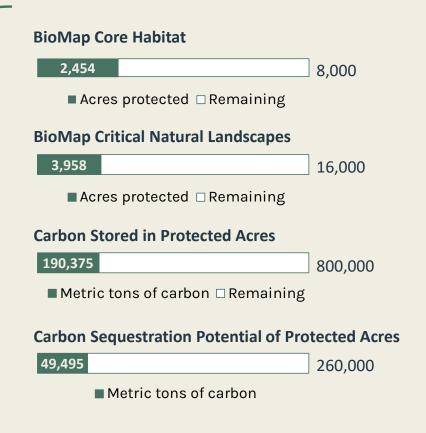
# Connecticut River Watershed Headwaters

- 13 organizations formed the Connecticut River Watershed Forests Initiative, led by Kestrel Land Trust
- Outreach to 500+ forestland owners
- Prioritized by parcel size and BioMap
- 46 individual landowners expressed interest and signed "Willing Landowner" letters
- Catalyst Fund role to pre-acquire the most at-risk parcels



## 30x30 Catalyst Fund Impact

6,434 acres protected





## Catalyst Fund Fundraising Report

Funds raised from individuals/foundations: \$40M

Funds into projects: **\$15M** 

Fund leverage: 1:9

Additional funds raised from public sources: \$34M

Project Partners/Collaborators: 17





# **Looking Ahead**

- Lift project pace and success
- Expand partnerships
- Complete coastal mapping & analysis;
   address data management issues
- Develop and grow sources of public funding
- Raise \$35M to achieve \$75M 30x30 Catalyst Fund goal
- Nature for Massachusetts campaights Audubon
   leadership



# Thank you redefine what's possible Mass Audubon

# QUESTIONS?



# **30x30 Catalyst Fund Impact**

